



ABSTRACT

Agriculture – National Mission for Sustainable Agriculture – Implementation of the proposal under Rainfed Area Development Component for the year 2018-19 - Sanction of Rs.2666.666 lakh as second instalment – Orders – Issued.

AGRICULTURE (AP5) DEPARTMENT

G.O.(Ms.)No.307

Dated: 17.12.2018

திருவள்ளூர் ஆண்டு 2049

விளம்பி மாகாணம் 2ம் நாள்

Read:

1. G.O. Ms No.88, Agriculture (AP5) Department, dated 09.07.2018.
2. G.O. Ms No.17, Agriculture (AP5) Department, dated 23.01.2018.
3. From the Government of India, Ministry of Agriculture, Department of Agriculture and Co-operation, Letter No. 2-1/2018-RFS-III, dated 02.04.2018.
4. From the Government of India, Ministry of Agriculture, Department of Agriculture and Co-operation, Letter No. 1-25/2018-RFS-III, dated 31.10.2018 (3 Letters)
5. From the Director of Agriculture, Letter No. GOI-1/7066/2018, dated 12.11.2018.
6. From the Director of Horticulture and Plantation Crops, Letter No. GOI/908/2018, dated 09.11.2018.
7. From the Commissioner of Agricultural Marketing and Agri. Business, Letter No.PLN1/2857/2014, dated 15.11.2018.
8. From the Executive Director, Tamil Nadu Watershed Development Agency, Letter No.903/TAWDEVA/NMSA/ 2018, Dated 15.11.2018.

ORDER:

In the Government Order first read above, Government sanctioned an amount Rs.2666.667 lakh towards first instalment for implementation of Rainfed Area Development Component of National Mission for Sustainable Agriculture for the year 2018-19.

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2. The Executive Director, Tamil Nadu Watershed Development Agency, in his letter 8th read above has informed that presently the Rainfed Area Development component of National Mission for Sustainable Agriculture was approved for an amount of Rs.6036.930 lakh with sharing pattern of 60:40 between Centre and State for the year 2018-19. Out of allocation of Rs.3200.00 lakh, Rs.1600.00 lakh was released as first instalment and the State have issued an order for an amount of Rs.2666.667 lakh including State share of Rs.1066.667 lakh vide Government Order first read above. The Government of India have now released an amount of Rs.1600.00 lakh as second instalment and the corresponding State share works out to Rs.1066.666 lakh. The implementing departments have proposed the requirement of funds as detailed below:-

(Rs. in lakh)

S.No	Department	AAP Approved	1 st instalment	2nd instalment	GOI share	State Share
1	Agriculture	3625.00	1610.334	1610.333	966.200	644.133
2	Horticulture	2124.460	923.000	923.000	553.800	369.200
	Total	5749.460	2533.334	2533.333	1520.000	1013.333
3	3 % Admin cost	172.482	80.000	86.663	51.998	34.665
4	Agricultural Marketing 2% of 5% admin cost	114.989	53.333	46.670	28.002	18.668
	Grand Total	6036.930	2666.667	2666.666	1600.000	1066.666

3. The Executive Director, Tamil Nadu Watershed Development Agency has therefore requested the Government to sanction a sum of Rs.266667 thousands as per the proposals received from the implementing departments viz., Agriculture, Horticulture, Commissioner of Agricultural Marketing and Agri. Business and Tamil Nadu Watershed Development Agency.

4. The Government after careful examination accept the proposals of the Director of Agriculture, Director of Horticulture and Plantation Crops, Commissioner of Agricultural Marketing and Agri. Business and the Executive Director, Tamil Nadu Watershed Development Agency and accord approval for the proposals of the implementing departments and sanction Rs.266667 thousands (Rupees Twenty Six Crore Sixty Six Lakh and Sixty Seven Thousand only) (GOI share Rs.160000 thousands + State Share Rs.106667 thousands) as second instalment towards implementation of the Rainfed Area Development component under National Mission

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for Sustainable Agriculture during 2018-19 as detailed below:-

(Rs. in thousands)

S.No	Name of the Department	AAP Approved	2nd instalment
1	Agriculture	36,25,00	16,10,34
2	Horticulture	21,24,46	9,23,00
3	3 % Admin cost	1,72,48	86,66
4	Agricultural Marketing 2% of 5% admin cost	1,14,99	46,67
	Total	60,36,93	26,66,67

5. The expenditure sanctioned in para 4 above shall be debited to the heads of account and component wise details of the projects, as mentioned in the Annexures I - IV to this order.

6. Necessary additional Funds of Rs.2753 thousands will be provided in Revised Estimate / Final Modified Appropriation 2018-19 by re-appropriation as detailed below:-

Head of Account	Funds required (Rs.in thousands)	Fund re-appropriated from the head of account
2401 00 793 UJ 09 03 (0933)	2667	2401 00 108 VJ 11 01
2401 00 794 UF 09 03 (0939)	086	2401 00 108 VJ 11 01
Total	2753	

7. Pending provision of such funds, the Director of Agriculture is authorized to draw and disburse the amount sanctioned in para 4 above to the Head of the Departments concerned viz., Director of Horticulture and Plantation Crops, Commissioner of Agricultural Marketing and Agri. Business and the Executive Director, Tamil Nadu Watershed Development Agency through Electronic Clearing System (ECS). However, the expenditure shall be brought to the notice of the Legislature by specific inclusion in Supplementary Estimate 2018-19. The Director of Agriculture is also requested to include this expenditure while sending the proposal for Revised Estimate / Final Modified Appropriation 2018-19 and also to send necessary draft explanatory notes for including the above expenditure in the Supplementary Estimate 2018-19 to Government in Finance (Agri/ BG-I) Department at the appropriate time without fail.

8. The Director of Horticulture and Plantation Crops is permitted to fix the Physical target based on the need and potential of the districts without exceeding the approved amount.

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9. The Managing Director, Tamil Nadu Horticulture Development Agency (TANHODA), is authorised to operate the account through districts.

10. The implementing departments should scrupulously follow the centrally prescribed cost norms and approved pattern of assistance while implementing the projects and they should take due care to ensure that there is no duplication of subsidy.

11. The implementing departments should ensure proper implementation of the projects and complete them on time. The respective Heads of the Departments should personally oversee and ensure the technical, quality control and reasonableness of rates and estimates of the implementation of the project.

12. The implementing departments should monitor the implementation process and progress at the State & District levels effectively and to furnish the monthly progress reports to the Nodal Agency and to Government.

13. The implementing departments shall scrupulously follow the National Mission for Sustainable Agriculture guidelines issued by the Government of India while implementing the projects.

14. The Executive Director, Tamil Nadu Watershed Development Agency is requested to send the monthly progress report to the Government of India, in the prescribed format by 10th of the subsequent month under intimation to Government without fail.

15. This order issues with the concurrence of Finance Department vide its U.O.No.59987/Agri/2018, dated: 14.12.2018 and Additional Sanction Ledger No.2233 (Two thousand Two hundred and thirty three)

(BY ORDER OF THE GOVERNOR)

GAGANDEEP SINGH BEDI
AGRICULTURAL PRODUCTION COMMISSIONER
AND PRINCIPAL SECRETARY TO GOVERNMENT

To
The Director of Agriculture, Chennai-5.
The Director of Horticulture and Plantation Crops, Chennai-5
The Managing Director, TANHODA, Chennai – 5.
The Commissioner of Agricultural Marketing and Agri.
Business, Chennai-32.
The Executive Director, Tamil Nadu Watershed Development Agency, Chennai-32.
The Managing Director, Tamil Nadu Small Farmers'
Agri business Consortium, Chennai-32.

/pto/

The Accountant General, Chennai-18.
The Accountant General (A&E), Chennai-18.
The Accountant General (Audit), Chennai-18.
The Accountant General, Chennai-18. (by name)
The Pay and Accounts Officer (East), Chennai-8.
The Pay and Accounts Officer (South), Chennai-35.
The Principal Accountant General, (AAD), Chennai-18.
The Principal Accountant General, (G&SSA), Chennai-18.
The Principal Accountant General, (E&RSA), Chennai-18.
The Resident Audit Officer, O/o. Principal Accountant
General (Social Sector Audit), Chennai-9.
All District Treasury Officers.

Copy to

The Secretary, Government of India, Ministry of Agriculture, Department of Agriculture
and Co-operation, Krishi Bhawan, New Delhi.
The Special Personal Assistant to Minister for Agriculture, Chennai-9.
The Senior Private Secretary to Agricultural Production Commissioner and Principal
Secretary to Government, Agriculture Department, Chennai-9.
The Agriculture (OP3) Department, Chennai-9. (2 Copies).
The Finance Department (Agri/BG-II/BG-I), Chennai-9.
The Assistant Programmer, Agriculture Department, Chennai – 9.
Stock File / Spare Copies.

//Forwarded by order//

P.V. Kumar
19/12/18
Section Officer
AS
19/12/18

Annexure I

G.O.(Ms) No.307, Agriculture (AP5) Department, Dated: 17.12.2018

Department of Agriculture

Component wise Physical & Financial Programme for second instalment

Rs. in Lakh

Sl. No	Farming System	AAP Approved		Second Instalment	
		Phy (Ha)	Fin	Phy (Ha)	Fin
	A)Integrated Farming Systems				
a.	Cropping System (CS)(Ha)	33100	3310.00	15103	1510.300
b.	Tree/ Silvi pastoral/ in-situ/ex-situ conservation of Non-Timber Forest Produce(NTFP) (Ha)	500	75.00	134	20.033
	Sub-Total	33600	3385.00	15237	1530.333
	B) Value Addition and Resource Conservation				
1	Apiculture (Bee Keeping) (Unit)	10000	80.00	--	--
2	Vermi compost -Permanent Structure with a maximum size of (20'X5'X2') at a subsidy rate of Rs.125/ cu.ft (Unit)	640	160.00	320	80.000
	Sub-Total		240.00	320	80.000
	Grand Total		3625.00		1610.333

Annexure II

G.O.(Ms) No.307, Agriculture (AP5) Department, Dated: 17.12.2018

Department of Horticulture

The component wise proposal for second instalment

S. No	Component	Unit	Physical		Financial (Rs. in Lakh)	
			AAP Approved	2 nd instalment	AAP Approved	amount release as 2 nd instalment
1	Horticulture Based Farming system	Ha	4150	1340.44	1037.50	335.11
2	Protected Cultivation	--	--	--	--	--
2a	Poly Green House	Sq. m	84000	30000.00	393.12	140.40
2b	Shade net house	Sq. m	105000	60000.00	372.75	213.00
3a	Vermi compost production structure	Nos	427	361.00	106.75	90.25
3b	HDPE vermi bed	Nos	1204	1204.00	72.24	72.24
4	Post-Harvest and Storage /value addition of NTFPs (village level storage /package or processing unit.	Nos	41	36.00	82.00	72.00
5	Training on IFS/ resource conservation and field visit	Nos	235	0.00	23.50	0.00
6	Demonstration	Nos	183	0.00	36.60	0.00
	Total				2124.46	923.00

Annexure III
G.O.(Ms) No.307, Agriculture (AP5) Department,
Dated: 17.12.2018
NMSA - Rainfed Area Development 2018-19

S. No	Component	AAP Approved	2 nd instalment		
			Gov Share	State share	Total
1	3 % Admin cost under RAD component to TAWDEVA to meet the administrative expenditure with regard to the Implementation of NMSA.	172.481	51.998	34.665	86.663
2	Agricultural Marketing (2% of 5% admin cost) Formation of 2 FPOs (Vellore & Karur)	114.989	28.002	18.668	46.670
	Grand Total	287.470	80.000	53.333	133.333

Annexure – IV

G.O.(Ms) No.307, Agriculture (AP5) Department, Dated: 17.12.2018

Department of Agriculture - Head of Account	<u>Rs. in lakh</u>
2401 – 00 - Crop Husbandry -108 Commercial crops – Schemes shared between State and Centre – VJ - Rainfed Area Development under National Mission on Sustainable Agriculture - 11 Subsidies- 01-Individual Based Subsidy (DPC 2401 00 108 VJ 1110)	1272.433
2401 00 Crop Husbandry-793 Special Central Assistance for Scheduled Caste Component Plan – Schemes shared between State and Centre – UJ- Rainfed Area Development under National Mission on Sustainable Agriculture - 11 Subsidies- 01-Individual Based Subsidy (DPC 2401 00 793 UJ 1110)	322.000
2401 00 Crop Husbandry - 794 Special Central Assistance for Tribal Sub Plan Schemes shared between State and Centre – UF- Rainfed Area Development under National Mission on Sustainable Agriculture - 11 Subsidies- 01-Individual Based Subsidy (DPC 2401 00 794 UF 1116) -	15.900
Total	1610.333

Department of Horticulture - Head of Account

Rs. in Lakh

2401-00-Crop Husbandry - 108 Commercial Crops - Schemes shared between State and Centre - VJ – Rainfed Area Development under National Mission on Sustainable Agriculture – 11- Subsidies – 01 – Individual Based Subsidy

(DPC 2401 00 108 VJ 1110)

729.170

2401-00-Crop Husbandry - 793 Special Central Assistance for Scheduled Caste component plan - Schemes shared between State and Centre - UJ - Rainfed Area Development under National Mission on Sustainable Agriculture - 11- Subsidies – 01 – Individual Based Subsidy

(DPC 2401 00 793 UJ 1110)

184.600

2401-00-Crop Husbandry -794 Special Central Assistance for Tribal Sub plan - Schemes shared between State and Centre - UF - Rainfed Area Development under National Mission on Sustainable Agriculture 11- Subsidies – 01 – Individual Based Subsidy

(DPC 2401 00 794 UF 1116)

9.230

Total

923.000

Department of Agricultural Marketing & Agri-Business - Head of Account

Rs. in Lakh

2401-00- Crop Husbandry – 108 Commercial crops – Schemes shared between State and Centre – VJ – Rainfed Area Development under National Mission on Sustainable Agriculture – 09 Grants-in-Aid - 03 Grants for specific schemes.

(DPC 2401 00 108 VJ 0933) 37.336

2401-00- Crop Husbandry – 793 Special Central Assistance for Scheduled Caste Component plan – Schemes shared between State and Centre – UJ – Rainfed Area Development under National Mission on Sustainable Agriculture – 09 Grants-in-Aid - 03 Grants for specific schemes.

(DPC 2401 00 793 UJ 0933) 9.334

Total 46.670

Tamil Nadu Watershed Development Agency - Head of Account

2401-00- Crop Husbandry – 108 Commercial crops – Schemes shared between State and Centre – VJ – Rainfed Area Development under National Mission on Sustainable Agriculture – 09 Grants-in-Aid - 03 Grants for specific schemes.

(DPC 2401 00 108 VJ 0933) 68.464

2401-00- Crop Husbandry – 793 Special Central Assistance for Scheduled Caste Component plan – Schemes shared between State and Centre – UJ – Rainfed Area Development under National Mission on Sustainable Agriculture – 09 Grants-in-Aid - 03 Grants for specific schemes.

(DPC 2401 00 793 UJ 0933) 17.332

2401-00- Crop Husbandry – 794 Special Central Assistance for Tribal Sub Plan – Schemes shared between State and Centre – UF – Rainfed Area Development under National Mission on Sustainable Agriculture – 09 Grants-in-Aid - 03 Grants for specific schemes.

(DPC 2401 00 794 UF 0939) 0.867

Total 86.663

Grand Total 133.333

GAGANDEEP SINGH BEDI
AGRICULTURAL PRODUCTION COMMISSIONER
AND PRINCIPAL SECRETARY TO GOVERNMENT

//True copy//

T. V. Kumar 19/12/18
Section Officer
19/12/18